

Minutes from the Commission Meeting held on

June 27, 1996

The Mayor and Board of Commissioners of the Town of Englewood met in called session, Thursday, June 27, 1996 at 7:30 p.m. in the Assembly Room at City Hall.

Mayor Cass called the meeting to order with Commissioners Long, Brock, and Middleton present. Invocation was given by Commissioner Brock.

Motion was made by Middleton, seconded by Brock to accept on third reading the 1996-1997 fiscal year budget. All ayes.

Town of Englewood-1996-1997 Fiscal Year Budget:

	<u>Estimated Revenue</u>	<u>Estimated Expenditures</u>
<b>GENERAL FUND:</b>	<b>\$386,516.00</b>	
Elections		\$ 4,000.00
Financial Administration		36,000.00
City Attorney		3,000.00
General Government Buildings		17,850.00
Other General Government Expenses		118,839.00
Police		102,075.00
Fire		11,300.00
Highways and Streets		21,250.00
State Street Aid		<u>69,000.00</u>
Total General Fund Estimated Expenditures		\$ 382,864.00
<b>COMMUNITY PARK:</b>	<b>\$ 21,600.00</b>	
Swimming Pools		\$ <u>21,300.00</u>
Total Community Park Estimated Expenditures		\$ 21,300.00
<b>SOLID WASTE MANAGEMENT:</b>	<b>\$ 53,000.00</b>	
Sanitation		\$ <u>53,000.00</u>
Total Solid Waste Management Expenditures		\$ 53,000.00
<b>WATER &amp; SEWER REVENUE FUND:</b>	<b>\$366,900.00</b>	
Purification		\$ 90,250.00
Transmission & Distribution		49,000.00
Sewer Collection		5,600.00
Sewer Treatment & Disposal		48,650.00
Customer Accounting & Collection		18,100.00
Administrative & General Expense		<u>155,300.00</u>

Total Water & Sewer Estimated Expenditures		\$ 366,900.00
NATURAL GAS FUND:	\$253,900.00	
Purchased gas		\$ 150,000.00
Transmission & Distribution		76,625.00
Customer Accounting & Collections		2,650.00
Administrative & General Expense		<u>24,625.00</u>
Total Natural Gas Estimated Expenditures		253,900.00

\*\*\*\*\*PROPERTY TAX RATE.....\$2.00 per \$100.00 Assessed Value

Motion was made by Middleton, seconded by Brock to change the July Board Meeting date from July 2, 1996 to 6:00 p.m., Tuesday, July 9, 1996. All ayes.

Motion was made by Brock, seconded by Middleton to pass the following resolution in order to qualify the Town of Englewood as purchasers of State Surplus Property. All ayes.

#### RESOLUTION

Motion was made by Middleton, seconded by Brock to make the following budget amendments. All ayes.

General Fund-----Highways and Streets  
110-43100-110.....+105.00  
110-43100-326.....- 105.00

Water and Sewer Revenue Fund  
Transmission & Distribution:  
413-52114-110.....+125.00  
413-52114-338.....- 125.00

Purification  
413-52113-110.....+1900.00  
413-52114-260.....- 1900.00

Concerning whether or not the Town of Englewood wishes CTI to continue RPR services beyond the budget limits of the contract, motion was made by Middleton, seconded by Brock to allow Joe Cline to fill in this position. All ayes.

Motion was made by Middleton, seconded by Brock to adjourn the meeting. All ayes.

Robert L. Cass  
Mayor

Deborah Morgan  
Recorder

