

Minutes from the Commission Meeting held on

June 23, 1997

The Mayor and Board of Commissioners met in called session Monday, June 23, 1997 at 6:00 p.m. in the Assembly Room at City Hall.

Mayor Simpson called the meeting to order with Commissioners Davis, Raper, Brock, and Middleton present. Invocation was given by Commissioner Davis. Motion was made by Middleton, seconded by Brock to accept 1996-1997 Budget amendments. All ayes. Motion was made by Middleton, seconded by Brock to accept on third reading the 1997-1998 Fiscal Year Budget. All ayes.

Mayor Simpson then informed the Board that the city attorney would hopefully receive information from MTAS concerning city court by the next regularly scheduled meeting.

Helen Land was present. Ms. Land wanted to know why the Englewood Pool did not open at 11:00. Commissioner Davis stated that swimming lessons had to be given in the hours before the pool opened due to evening swim team practice and pool parties. Also the pool employees clean during the hours before the pool opens. Commissioner Davis stated that he could see no reason for opening the pool an hour early.

Motion was made by Middleton, seconded by Brock to adjourn the meeting. All ayes.

Edward Simpson
Mayor

Deborah Morgan _____
Recorder

TOWN OF ENGLEWOOD 1997-1998 FISCAL YEAR BUDGET

| | <u>ESTIMATED REVENUE</u> | <u>ESTIMATED EXPENDITURES</u> |
|------------------------------|------------------------------|-----------------------------------|
| <u>GENERAL FUND:</u> | \$398,120.00 | |
| Elections | | 0 |
| Financial Administration | | \$ 35,100.00 |
| City Attorney | | 3,000.00 |
| General Gov't Buildings | | 20,300.00 |
| Other General Gov't Expenses | | 116,689.00 |
| Police | | 104,195.00 |
| Fire Protection and Control | | 11,300.00 |

| | |
|----------------------|------------------|
| Highways and Streets | 26,900.00 |
| State Street Aid | <u>70,000.00</u> |

Total Estimated General Fund Expenditures \$ 387,484.00

COMMUNITY PARK: \$ 21,600.00
Total Estimated Community Park Expenditures \$ 21,050.00

SOLID WASTE MANAGEMENT FUND: \$ 53,500.00
Total Estimated SWMF Expenditures \$ 52,900.00

WATER AND SEWER REVENUE FUND: \$364,250.00
Purification \$ 86,750.00
Transmission and Distribution 32,250.00
Sewer Collection 9,100.00
Sewer Treatment and Disposal 48,100.00
Customer Accounting and Collection 20,800.00
Administrative and General Expense 156,800.00

Total Water and Sewer Expenditures \$ 356,800.00

NATURAL GAS FUND: \$242,000.00
Purchased gas \$ 150,000.00
Transmission and Distribution 61,900.00
Customer Accounting and Collection 3,300.00
Administrative and General Expenditures 26,800.00

Total Estimated Natural Gas Expenditures \$ 242,000.00

***Property Tax Rate...\$2.00 per \$100.00 assessed value

Pay Rates per hour:

| <u>Name</u> | <u>Present Rate</u> | <u>Increase</u> |
|-----------------|---------------------|-----------------|
| Ronnie Bohannon | \$7.25 | \$7.50 |
| Dewayne Buckner | 6.50 | 7.00 |
| Joe Cline | 9.27 | 10.30 |
| Glenn Cooley | 9.27 | 9.80 |
| J.L. Gay | 6.36 | 6.55 |
| Angie Gibson | 7.00 | 7.50 |
| Joe Graves | 7.46 | 7.70 |
| Danny Jones | 6.00 | 6.50 |
| Steve Long | 9.27 | 9.80 |
| Ivins Martin | 5.75 | 5.95 |
| Danny McDonald | 7.98 | 8.25 |
| Bill Miles | 6.75 | 6.95 |

| | | |
|-----------------|------|-------|
| Deborah Morgan | 9.79 | 10.30 |
| Jackie Pippin | 5.75 | 5.95 |
| Kristi Hamilton | 5.75 | 5.95 |
| Jimmy Smith | 6.00 | 6.50 |
| H.D. Studdard | 5.15 | 5.31 |
| Ricky Watson | 4.75 | 4.95 |
| Ronnie Watson | 5.75 | 5.95 |

1996-1997 Budget Amendments:

GENERAL FUND:

110:

| | | |
|----------------|---------------|--------------------------------|
| 41520-110..... | +400.00..... | City Attorney |
| 41800-260..... | +5740.00..... | Fin. Adm. Repair & Maint. |
| 41800-320..... | +3158.00..... | Bldgs. Operating Supplies |
| 41990-110..... | +450.00..... | Gov't Expense-Salaries |
| 41990-259..... | +5555.00..... | Gov't Expense-Prof. Services |
| 43100-110..... | +947.00..... | Street Salaries |
| 43100-320..... | +2600.00..... | Streets Operating Supplies |
| 43100-342..... | +7704.00..... | Street Sign Parts and Supplies |

Elections:

| | |
|----------------|--------------|
| 41400-259..... | +150.00..... |
|----------------|--------------|

Financail Administration:

| | |
|----------------|----------|
| 41500-110..... | -499.00 |
| 41500-260..... | -3380.00 |
| 41500-280..... | -460.00 |

General Government Buildings:

| | |
|----------------|----------|
| 41800-241..... | -440.00 |
| 41800-244..... | -2000.00 |
| 41800-312..... | -600.00 |

Other General Government Expenses:

| | |
|----------------|----------|
| 41990-142..... | -5600.00 |
| 41990-147..... | -100.00 |
| 41990-210..... | -200.00 |
| 41990-290..... | -500.00 |
| 41990-510..... | -3200.00 |
| 41990-555..... | -100.00 |

Police:

42100-110.....-2000.00
42100-148.....-600.00
42100-210.....-100.00
42100-235.....-100.00
42100-260.....-75.00
42100-261.....-100.00
42100-310.....-200.00
42100-326.....-1000.00
42100-331.....-100.00

Fire:

42200-320.....-200.00

Highways and Streets:

43100-260.....-400.00
43100-290.....-500.00
43100-333.....-300.00
43100-426.....-2000.00
43100-941.....-850.00

State Street Aid:

43190-110.....-800.00

Community Park:

123:

44440-110.....+200.00.....Salaries
44440-320.....+2200.00.....Operating Supplies
44440-322.....+1550.00.....Supplies
44440-260.....-2000.00.....Repair and Maintenance
44440-941.....-1950.00.....Gen. Purpose Mach. Equip.

Water and Sewer:

413:

52113-259.....+2900.00.....Purification-Prof. Services
52113-260.....+4750.00.....Purification-Repairs and Maintenance
52113-322.....+2200.00.....Purification-Supplies
52114-259.....+8050.00.....Transmission and Dist. Prof. Services
52114-329.....+520.00.....Transmission and Dist. Oper. Supplies
52211-241.....+2025.00.....Sewer Collection Electric
52213-110.....+350.00.....Sewer Treatment Salaries

Purification:

52113-110.....-3500.00
 52113-148.....-500.00
 52113-235.....-200.00
 52113-241.....-2900.00
 52113-210.....-80.00
 52113-324.....-400.00
 52113-326.....-500.00
 52113-329.....-340.00

Transmission and Distribution:

52114-110.....-1300.00
 52114-210.....-25.00
 52114-241.....-50.00
 52114-260.....-11000.00

Natural Gas Fund:

415:

52411-351.....+7750.00.....Gas Purchased for Resale
 52415-110.....+650.00.....Customer Accounting Salaries
 52413-110.....+2800.00.....Transmission and Dist. Salaries
 52413-259.....+12500.00.....Transmission and Dist. Prof. Services
 52413-320.....+6350.00.....Transmission and Dist. Oper.
 Supplies
 52413-940.....+2000.00.....Transmission and Dist. Mach. &
 Equip.

Transmission and Distribution:

52413-148.....-250.00
 52413-210.....-150.00
 52413-241.....-50.00
 52413-260.....-16800.00
 52413-326.....-350.00
 52413-533.....-350.00

Administrative and General Expense:

52416-235.....-300.00
 52416-259.....-750.00
 52416-280.....-500.00
 28000.....-12550.00

Rates:

Inside Water Rates:

1st 2500 gallons.....\$5.00 (minimum)
@ 1000 gallons over minimum.....3.16

Outside Water Rates:

1st 2500 gallons.....\$10.00 (minimum)
@ 1000 gallons over minimum..... 6.32

Sewer:

(140% of water usage)

1st 2500 gallons.....\$7.00
@1000 gallons over minimum..... 4.43

Gas Rates:

| | <u>Old Rate</u> | <u>New Rate</u> |
|--------------|-----------------|-----------------|
| Minimum Bill | 3.45 | 3.10 |

Class 020
Units

| | | |
|----------------------|------|------|
| 3 | 1.15 | 1.03 |
| 12 | .83 | .75 |
| 35 | .79 | .71 |
| over 5000 cubic feet | .74 | .67 |

Class 021
Units

| | | |
|----------------------|------|------|
| 3 | 1.15 | 1.03 |
| 12 | .83 | .75 |
| 35 | .81 | .73 |
| over 5000 cubic feet | .76 | .68 |

